

MAYOR AND CITY COUNCIL OF FROSTBURG



Mayor W. Robert Flanigan
Donald L. Carter, Jr., Commissioner of Finance
Kevin G. Grove, Commissioner of Public Safety
Nina Forsythe, Commissioner of Water, Parks and Recreation
Adam Ritchey, Commissioner of Public Works

AGENDA

MAYOR AND COUNCIL WORK SESSION

Thursday, April 14, 2022 at 3:00 PM

Frostburg Municipal Center Meeting Room - 37 Broadway

	Page
1. CALL TO ORDER	
2. ROLL CALL	
3. COUNCIL MEETING TOPICS	
3.1. Fiscal Year 23 Budget. Elaine Jones, CPA, Director of Finance	3 - 17
• Overview • Ordinance Introduction • Constant Yield Tax Hearing	
Budget Ordinance 2022	
Budget Ordinance FY23	
FY23 Hotel Motel Ordinance Allocations	
3.2. Amendment to Procurement Policy - Ordinance. Elizabeth Stahlman, City Administrator	18 - 22
Ordinance - Purch Policy Amendment 2022.v1	
3.3. Fee Schedule Amendment for Inspection Fees. L.J. Bennett, Director of Community Development	23 - 32
Fee Schedule FY23	
3.4. Day Care/Day Camp Center- Funding Update: Earmarks and CDBG Application: Public Hearing, Citizen Participation Plan, Program Income Reuse Plan, Relocation Plan, etc. Laura Michael, Grant Manager.	33 - 40
Public Hearing Ad	
CDBG Citizen Participation Plan	
CDBG CPP and Relo Draft Resolution	
Anti-Displacement Relocation Plan	
3.5. Sand Spring II Infrastructure - Acceptance Recommendation and RETSA Agreement Modification. Hayden Lindsey, EIT, Director of Public Works	41 - 42
Acceptance Letter with Bond Change provision	
3.6. Proclamation: Arbor Day / Tree City USA Recognition Arbor Day Celebration at Frost Elementary on Friday 4/22	
4. DISCUSSION ITEMS	
4.1. ARPA Status Update:	
• Reporting Deadline 4/30/22 • Internal Controls • Procurement and Contract Provisions (Uniform Guidance) • Subrecipient Monitoring and Compliance	

4.2. Center Street Developer Selection Process Update

4.3. Reminder: Easter Egg Hunt

4.4. General Discussion: Mayor and Council

5. CLOSING STATEMENT

Under the Annotated Code of Maryland Article § 3-305(b)(1) and (3), a closed session may be held "to discuss the appointment, employment, assignment, promotion, discipline, demotion, remove, resignation, or performance evaluation of appointees, employees, or officials over who this public body has jurisdiction", and to "consider the acquisition of real property for a public purpose and matters directly related to the acquisition." A closed session is needed to review terms of employment with a contractual management employee and for the purpose of discussing 3 separate properties considered for a real property acquisition to facilitate the development of City infrastructure and in order to protect the City's bargaining power in a real estate transaction, respectively.

MOTION TO ADJOURN AND ENTER INTO CLOSED SESSION.

ORDINANCE 2022-04

FORMAL ADOPTION OF THE FISCAL 2022/2023 CORPORATE, WATER, SEWER, GARBAGE AND WATER SURCHARGE FUND OPERATING BUDGETS FOR THE CITY OF FROSTBURG

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF FROSTBURG, MARYLAND, ENTITLED “**FORMAL ADOPTION OF THE FISCAL YEAR 2021/2022 CORPORATE, WATER, SEWER, GARBAGE AND WATER SURCHARGE FUND OPERATING BUDGETS FOR THE CITY OF FROSTBURG**”

WHEREAS: Section 702 and 703 amended of the Frostburg City Charter provides for the adoption of a fiscal year budget beginning July 1, 2022 – June 30, 2023; and

WHEREAS: Said Charter mandates that the budget shall be adopted by the governing body in the form of an ordinance;

NOW, THEREFORE, in consideration of the foregoing, the Mayor and City Council of the City of Frostburg ordain and establish this ordinance as follows:

BE IT FURTHER RESOLVED that the following be set forth:

OPERATING BUDGETS: **See Attachment**

TAXES: **See Attachment**

WATER RATES: **See Attachment**

SEWAGE RATES: **See Attachment**

GARBAGE RATES: **See Attachment**

MISCELLANEOUS FEES: **See Attachment**

Introduction:	April 14, 2022
Public Hearing:	May 19, 2022
Adoption:	May 19, 2022
Effective:	June 8, 2022

ATTEST: MAYOR & CITY COUNCIL OF FROSTBURG

Elizabeth Stahlman, City Administrator

By: _____
W. ROBERT FLANIGAN, Mayor

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
01-000-4000	Taxes - Real Estate	\$ 2,557,000
01-000-4001	Personal Property Taxes	12,000
01-000-4002	Public Utility Taxes	190,000
01-000-4003	Corporation Taxes	130,000
01-000-4004	Prior Year Taxes	2,000
01-000-4005	Trailer Tax	1,600
01-000-4010	Interest on Taxes	50,000
01-000-4011	Tax Credits	(2,000)
01-000-4012	Tax Abatements	(3,000)
01-000-4013	Enterprise Zone Reimbursement	1,000
01-000-4020	Maryland Income Tax	575,000
01-000-4021	Admission Taxes	20,000
01-000-4022	Hotel Motel Tax	130,000
01-000-4023	Highway Use Tax	343,700
01-000-4024	Coal Tax	2,500
01-000-4025	Housing Authority	12,000
01-000-4027	Payment in Lieu of Taxes	3,900
01-000-4031	Liquor Licenses	10,000
01-000-4032	Traders Licenses	10,000
01-000-4040	Police Grants	40,200
01-000-4041	Parking Meters	18,000
01-000-4043	Police Protection Grant	135,000
01-000-4045	Fines & Forfeitures	15,000
01-000-4046	Meter Violations	2,000
01-000-4047	Frostburg State University MOU	200,000
01-000-4049	School Resource Reimbursement	30,000
01-000-4050	Permits, Planning	2,500
01-000-4051	Building Permits	2,500
01-000-4052	Rental Registration	74,000
01-000-4054	Construction Inspections	15,000
01-000-4055	Code Enforcement Citations	1,750
01-000-4056	Comm Dev Grant Revenue	50,000
01-000-4060	Swimming Pool	50,000
01-000-4062	Day Camp Registrations	12,000
01-000-4063	Recreation Activities	15,000
01-000-4200	Operating Transfer - Water Fund	137,650
01-000-4201	Operating Transfer - Sewer Fund	224,750
01-000-4202	Operating Transfer - Garbage Fund	16,850
01-000-4301	Rents	97,500
01-000-4302	HRD Appropriation	10,350
01-000-4303	Franchises	88,000
01-000-4304	Miscellaneous Revenue	1,000
01-000-4306	Project Reimbursement	1,350,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
01-000-4315	Proceeds from Fund Balance	99,860
01-000-4317	Special Revenue	826,000
01-000-4600	Interest Income	15,000
	Total Corporate Fund Revenue	\$ 7,575,610
Corporate Fund Expenses		
	Executive	
01-100-5000	Salaries	\$ 22,200
01-100-5010	Social Security	1,700
01-100-5012	Workers Comp	175
01-100-5050	Legislative Contingencies	5,000
01-100-5104	Insurance - Public Officials	10,000
01-100-5150	Training	2,500
01-100-5160	Travel	3,500
01-100-5185	Professional Fees	5,000
	Total Executive	\$ 50,075
	Administrative	
01-110-5000	Salaries	\$ 188,500
01-110-5010	Social Security	14,375
01-110-5011	Pension	13,800
01-110-5012	Workers Comp	575
01-110-5013	Insurance - Health	41,800
01-110-5014	Insurance - Health Retiree	22,200
New Acct	Contribution - 457	1,875
01-110-5050	Reserve For Contingencies	2,000
New Acct	Employee Wellness	7,500
01-110-5100	Insurance - Auto	600
01-110-5102	Insurance - Gen Liab	150
01-110-5105	Insurance - Property	8,000
01-110-5106	Insurance - AD&D and Life	4,200
01-110-5111	Contributions - Tourism	95,000
01-110-5150	Training	1,500
01-110-5160	Travel	500
01-110-5185	Professional Fees	1,600
01-110-5191	Communications	13,320
01-110-5192	City Code Hosting	3,000
01-110-5200	Advertising	6,000
01-110-5205	Legal	34,500
01-110-5207	Pension Administrative Fee	8,000
01-110-5210	Office Supplies	11,000
01-110-5220	Postage	14,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
01-110-5230	Computer Exp	17,500
01-110-5232	IT Licensing and Fees	25,000
01-110-5235	Digital Engagement	5,000
01-110-5300	Board Expense	11,000
01-110-5391	Principal and Interest on Debt Service	154,900
01-110-5500	Building - Armory	12,000
01-110-5502	Building Maintenance	10,100
01-110-5550	Utilities - Building	16,000
01-110-5807	Capital Outlay	1,500,000
	Total Administrative	\$ 2,245,495
Finance		
01-120-5000	Salaries	\$ 68,700
01-120-5010	Social Security	5,225
01-120-5011	Pension	6,300
01-120-5012	Workers Comp	200
01-120-5013	Insurance - Health	15,500
New Acct	Contribution - 457	675
01-120-5102	Insurance - Gen Liab	125
01-120-5105	Insurance - Property	2,900
01-120-5150	Training	1,000
01-120-5185	Professional Fees	700
01-120-5310	Auditing	52,000
01-120-5311	Actuarial Study	4,000
01-120-5313	Tax Collection	2,800
01-120-5810	RETSA Obligation	750
	Total Finance	\$ 160,875
Community Development		
01-130-5000	Salaries	\$ 59,200
01-130-5010	Social Security	4,500
01-130-5011	Pension	5,400
01-130-5012	Workers Comp	175
01-130-5013	Insurance - Health	7,900
New Acct	Contribution - 457	575
01-130-5102	Insurance - Gen Liab	150
01-130-5105	Insurance - Property	4,950
01-130-5150	Training	500
01-130-5160	Travel	700
01-130-5185	Professional Fees	850
01-130-5320	Economic Development	8,000
01-130-5322	Planning	150,000
01-130-5323	Public Art	2,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
01-130-5820	Community Legacy Projects	50,000
01-130-5822	Special Projects	4,000
	Total Community Development	<u>\$ 298,900</u>
	Code Enforcement	
01-140-5000	Salaries	\$ 75,100
01-140-5010	Social Security	5,700
01-140-5011	Pension	6,875
01-140-5012	Workers Comp	225
01-140-5013	Insurance - Health	23,200
New Acct	Contribution - 457	750
01-140-5102	Insurance - Gen Liab	150
01-140-5105	Insurance - Property	3,200
01-140-5150	Training	2,400
01-140-5160	Travel	600
01-140-5185	Professional Fees	300
01-140-5231	Software and Subscriptions	11,700
01-140-5330	Code Enforcement	5,000
01-140-5331	Construction Inspect	14,000
01-140-5332	Rental Inspection	28,550
	Total Code Enforcement	<u>\$ 177,750</u>
	Public Works Administration	
01-150-5000	Salaries	\$ 53,400
01-150-5010	Social Security	4,050
01-150-5011	Pension	4,900
01-150-5012	Workers Comp	175
01-150-5013	Insurance - Health	9,600
New Acct	Contribution - 457	525
01-150-5102	Insurance - Gen Liab	150
01-150-5105	Insurance - Property	2,200
01-150-5150	Training	1,500
01-150-5160	Travel	1,000
01-150-5185	Professional Fees	2,100
01-150-5193	One Call Concepts	1,000
01-150-5340	Engineering Equipment	3,000
01-150-5341	Mapping Supplies	7,500
01-150-5342	Public Works	7,400
	Total Public Works Administration	<u>\$ 98,500</u>
	Total Admin and Executive Expense	<u>\$ 3,031,595</u>

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
	Public Safety	
01-160-5000	Salaries	\$ 998,200
01-160-5002	Salaries - Police Grants	25,000
01-160-5003	Court Time	13,000
01-160-5010	Social Security	79,200
01-160-5011	Pension	95,250
01-160-5012	Workers Comp	142,000
01-160-5013	Insurance - Health	234,300
New Acct	Contribution - 457	44,000
01-160-5100	Insurance - Auto	5,500
01-160-5102	Insurance - Gen Liab	900
01-160-5103	Insurance - Police Professional	12,000
01-160-5105	Insurance - Property	6,000
01-160-5150	Training	25,500
01-160-5170	Uniforms	15,000
01-160-5180	Safety Equipment	1,200
01-160-5181	Law Enforcement Equipment	18,500
01-160-5191	Communications	30,160
01-160-5206	C3I Clerical Support	6,000
01-160-5210	Office Supplies	5,000
01-160-5350	FSU MOU	25,000
01-160-5390	Miscellaneous Expense	4,000
New Acct	Police Reform	11,200
01-160-5400	Gas, Oil, Grease	33,000
01-160-5401	Auto Expense	18,000
01-160-5420	Fleet Lease	22,000
01-160-5502	Jail and Office Maintenance	4,000
01-160-5500	Utilities - Public Safety	10,000
01-160-5700	Parking Meters	2,000
01-160-5705	Traffic Control	2,000
01-160-5851	Fire Dept Appropriation	236,980
	Total Public Safety	\$ 2,124,890
	Public Works - Street	
01-170-5000	Salaries	\$ 243,300
01-170-5010	Social Security	18,600
01-170-5011	Pension	21,300
01-170-5012	Workers Comp	16,800
01-170-5013	Insurance - Health	71,000
New Acct	Contribution - 457	2,200
01-170-5018	Unemployment	1,000
01-170-5100	Insurance - Auto	7,200

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
01-170-5102	Insurance - Gen Liab	625
01-170-5105	Insurance - Property	5,600
01-170-5150	Training	5,000
01-170-5170	Uniforms	8,000
01-170-5180	Safety Equipment	7,200
01-170-5191	Communications	6,000
01-170-5210	Office Supplies	1,000
01-170-5400	Gas, Oil, Grease	28,500
01-170-5420	Fleet Lease	42,000
01-170-5550	Utilities - Building	6,000
01-170-5711	Salt & Abrasives	150,000
01-170-5712	Sign Maintenance	8,000
01-170-5713	Street Equipment Maintenance	90,000
01-170-5714	Street Lighting	155,000
01-170-5715	Street Maintenance Repairs	105,625
01-170-5716	Street Shop Equipment	90,000
New Acct	Street Lighting Repairs	30,000
01-170-5800	Capital Outlay	60,000
01-170-5861	Street Paving	600,000
01-170-5865	Parking Lot Maintenance	15,000
	Total Public Works - Street	\$ 1,794,950
Recreation		
01-180-5000	Salaries	\$ 205,750
01-180-5010	Social Security	15,750
01-180-5011	Pension	13,400
01-180-5012	Workers Comp	14,225
01-180-5013	Insurance - Health	55,300
New Acct	Contribution - 457	2,000
01-180-5100	Insurance - Auto	2,500
01-180-5102	Insurance - Gen Liab	450
01-180-5105	Insurance - Property	11,000
01-180-5150	Training	300
01-180-5160	Travel	750
01-180-5170	Uniforms	4,000
01-180-5181	Safety Equipment	500
01-180-5400	Gas, Oil, Grease	7,000
New Acct	Fleet Lease	11,000
01-180-5503	Armory Expense - Gym	10,000
01-180-5504	Community Center	12,000
New Acct	City Place	9,500
01-180-5720	Beautify The Burg Expense	2,000
01-180-5721	Rec Equipment Maintenance	5,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
01-180-5722	Rec League Appropriations	3,000
01-180-5723	Rec Park Maintenance Expense	68,000
01-180-5724	Street Trees	7,500
01-180-5725	Trailhead Maintenance Expense	2,000
01-180-5726	Recreational Programs	9,000
	Total General Recreation	<u>\$ 471,925</u>
01-181-5000	Salaries	\$ 66,000
01-181-5010	Social Security	5,050
01-181-5012	Workers Comp	4,600
01-181-5108	Unemployment	500
01-181-5507	Pool Operating	35,000
	Total Pool	<u>\$ 111,150</u>
01-182-5000	Salaries	\$ 21,300
01-182-5010	Social Security	1,650
01-182-5012	Workers Comp	1,500
01-182-5108	Unemployment	500
01-182-5507	Day Camp Operations	500
	Total Day Camp	<u>\$ 25,450</u>
01-183-5000	Salaries	\$ 13,200
01-183-5010	Social Security	1,025
01-183-5012	Workers Comp	925
01-183-5108	Unemployment	500
	Total Seasonal	<u>\$ 15,650</u>
	Total Recreation	<u>\$ 624,175</u>
	Total Corporate Fund Expenses	<u>\$ 7,575,610</u>
	Corporate Fund Net Income (Loss)	<u>\$ -</u>

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
	Water Fund Revenues	
02-000-4000	Water Service Revenue	\$ 1,420,000
02-000-4001	Interest Earned - Water	1,500
02-000-4315	Proceeds from Fund Balance	92,475
02-000-4317	Special Revenue	750,000
02-000-4402	Sale of Meters	6,000
02-000-4403	Tapping Fees	7,000
02-000-4404	Sundry Sales	20,000
	Total Water Revenue	\$ 2,296,975
	Water Fund Expenses	
	Water - Administration	
02-190-5000	Salaries	\$ 57,500
02-190-5010	Social Security	4,350
02-190-5011	Pension	5,250
02-190-5012	Workers Comp	175
02-190-5013	Insurance - Health	12,450
New Acct	Contribution - 457	575
New Acct	Collection Expense	2,500
02-190-5370	FMHA Bond	750
02-190-5600	Corporate Overhead	137,650
	Total Water Administration	\$ 221,200
	Water - Filtration	
02-192-5102	Insurance - Gen Liab	\$ 1,100
02-192-5105	Insurance - Property	11,500
02-192-5106	Insurance - Boiler & Machinery	4,900
02-192-5521	Pumping System Expense	60,000
02-192-5522	Purification Plant Maintenance	190,000
02-192-5710	Filtration Contract Payment	564,000
	Total Water Filtration	\$ 831,500
	Water - Supply	
02-194-5000	Salaries	\$ 27,700
02-194-5010	Social Security	2,100
02-194-5011	Pension	2,500
02-194-5012	Workers Comp	1,900
New Acct	Contribution - 457	275
02-194-5506	Hydro Facility Expense	5,000
02-194-5550	Utilities - Water Supply	5,000
02-194-5730	Water Supply Expense	50,000
	Total Water Supply	\$ 94,475

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
	Water - Distribution	
02-196-5000	Salaries	\$ 212,400
02-196-5010	Social Security	16,250
02-196-5011	Pension	19,550
02-196-5012	Workers Comp	14,700
02-196-5013	Insurance - Health	55,700
New Acct	Contribution - 457	2,050
02-196-5100	Insurance - Auto	3,600
02-196-5102	Insurance - Gen Liab	1,300
02-196-5105	Insurance - Property	3,300
02-196-5150	Training	500
02-196-5170	Uniforms	4,000
02-196-5180	Safety Equipment	4,100
02-196-5191	Communications	9,200
02-196-5210	Office Supplies	500
02-196-5390	Miscellaneous Expense	28,550
02-196-5400	Gas, Oil, Grease	8,000
02-196-5420	Fleet Lease	24,000
02-196-5505	Crestview Pumping Station Expense	12,500
02-196-5550	Utilities - Water Distribution	2,600
02-196-5700	Distribution Expense	90,000
02-196-5701	Distribution Pipe Expense	5,000
02-196-5702	Equipment Maintenance	5,000
02-196-5703	Fire Hydrants Expense	15,000
02-196-5704	Transmission Mains Expense	12,000
02-196-5740	Meters Expense	190,000
02-196-5800	Capital Outlay	410,000
	Total Water Distribution	\$ 1,149,800
	Total Water Fund Expenses	\$ 2,296,975
	Total Water Fund Net Income (Loss)	\$ -

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
Sewer Fund Operating Revenues		
03-000-4000	Sewer Charges	\$ 1,925,000
03-000-4001	Interest Earned - Sewer	2,700
03-000-4317	Special Revenue	654,000
03-000-4404	Sundry Sales	1,500
03-000-4503	Sewer Tap Fees	7,500
03-000-4530	Project Reimbursements	71,000
	Total Sewer Operating Revenue	\$ 2,661,700
Sewer Operating Expenses		
Sewer - Administration		
03-210-5000	Salaries	\$ 57,500
03-210-5010	Social Security	4,350
03-210-5011	Pension	5,250
03-210-5012	Workers Comp	175
03-210-5013	Insurance - Health	12,450
New Acct	Contribution - 457	575
New Acct	Collection Expense	2,500
	Total Sewer Administration	\$ 82,800
Sewer - Operating		
03-211-5000	Salaries	\$ 151,200
03-211-5010	Social Security	11,550
03-211-5011	Pension	17,175
03-211-5012	Workers Comp	10,500
03-211-5013	Insurance - Health	59,000
New Acct	Contribution - 457	1,800
03-211-5100	Insurance - Auto	2,000
03-211-5102	Insurance - Gen Liab	625
03-211-5105	Insurance - Property	5,000
03-211-5150	Training	1,000
03-211-5170	Uniforms	3,000
03-211-5180	Safety Equipment	1,000
03-211-5191	Communications	2,400
03-211-5400	Gas, Oil, Grease	9,750
03-211-5520	Pumping Station Maintenance	6,000
03-211-5600	Corporate Overhead	224,750
03-211-5761	Sanitary Commission Charges	1,220,000
03-211-5762	Sanitary Comm-Transmission Projects	11,800
03-211-5763	Sewer Operating Expense	55,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
03-211-5764	Sewer Pumping Expense	6,000
03-211-5805	Capital Outlay - Sewer Projects	725,000
	Total Sewer Operating	<u>\$ 2,524,550</u>
	 Total Sewer Operating Expenses	 <u>\$ 2,607,350</u>
	 Sewer Operating Net Income (Loss)	 <u>\$ 54,350</u>
	 CSO Revenue	
03-220-4520	CSO Surcharge Revenue	\$ 405,000
03-220-4521	Interest Earned - CSO Surcharge	1,000
03-220-4530	Project Reimbursements	2,461,450
	Total CSO Revenue	<u>\$ 2,867,450</u>
	 CSO Expenses	
03-220-5391	Interest Expense	\$ 3,650
03-220-5392	Debt Redemption	23,150
03-220-5800	Capital Outlay	2,895,000
	Total CSO Expense	<u>\$ 2,921,800</u>
	 CSO Net Income (Loss)	 <u>\$ (54,350)</u>
	 Sewer Fund Net Income (Loss)	 <u><u>\$ -</u></u>

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
	Water Surcharge Fund Revenue	
04-000-4000	Water Tap Surcharge	\$ 913,000
04-000-4001	Interest Earned - Surcharge	1,600
04-000-4315	Proceeds from Fund Balance	-
04-000-4317	Special Revenue	175,000
	Total Water Surcharge Revenue	<u>\$ 1,089,600</u>
	Water Surcharge Fund Expenses	
New Acct	Collection Expense	\$ 2,500
04-200-5391	Interest Expense	79,625
04-200-5392	Debt Redemption	766,400
04-200-5800	Capital Outlay	175,000
04-200-5802	Capital Repairs	66,075
	Total Water Surcharge Expense	<u>\$ 1,089,600</u>
	Water Surcharge Net Income (Loss)	<u>\$ -</u>

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2023**

ACCOUNT	DESCRIPTION	22/23 BUDGET
	Garbage Fund Revenues	
05-000-4000	Trash & Garbage Charges	\$ 368,000
05-000-4104	Interest Earned - Garbage	1,200
05-000-4315	Proceeds from Fund Balance	44,500
05-000-4404	Sundry Sales	1,000
	Total Garbage Revenue	<u>\$ 414,700</u>
	Garbage Fund Expenses	
	Garbage Fund - Administration	
05-230-5000	Salaries	\$ 57,500
05-230-5010	Social Security	4,350
05-230-5011	Pension	5,250
05-230-5012	Workers Comp	175
05-230-5013	Insurance - Health	12,450
New Acct	Contribution - 457	575
New Acct	Collection Expense	2,500
	Total Garbage Administration	<u>\$ 82,800</u>
	Garbage Operating	
05-232-5000	Salaries	\$ 85,600
05-232-5010	Social Security	6,550
05-232-5011	Pension	7,875
05-232-5012	Workers Comp	5,925
05-232-5013	Insurance - Health	24,900
New Acct	Contribution - 457	825
05-232-5100	Insurance - Auto	2,200
05-232-5102	Insurance - Gen Liab	400
05-232-5105	Insurance - Property	3,600
05-232-5170	Uniforms	3,075
05-232-5180	Safety Equipment	500
05-232-5210	Office Supplies	500
05-232-5400	Gas, Oil, Grease	12,600
05-232-5600	Corporate Overhead	16,850
05-232-5770	Ash Dumpster	3,500
05-232-5771	Bulk Cleanup Expense	10,000
05-232-5772	Landfill Charges	130,000
05-232-5773	Sanitation Operating Expense	17,000
	Total Garbage Operating	<u>\$ 331,900</u>
	Total Garbage Expenses	<u>\$ 414,700</u>
	Garbage Net Income (Loss)	<u>\$ -</u>

CITY OF FROSTBURG
HOTEL/MOTEL TAX ALLOCATIONS - FY23
REFLECTED IN ACCOUNT 01-110-5111 (CONTRIBUTIONS - TOURISM)

ORGANIZATION	AMOUNT
FrostburgFirst Operating	\$ 35,000
Classy Chassis Car Club/Cruisin Main Street	1,500
FSU Cultural Event Series	5,000
Elk's Derby Day	2,500
House and Garden Club	2,000
Frostburg Dog Park	4,000
Children's Lit. Center/Storybook Holiday	3,000
Frostburg Museum	10,000
Allegany Arts Council	1,500
Arion Band (Charter Provision)	500
Palace Theater	3,000
FSU Appalachian Festival	2,500
Holiday Lamppost Committee	3,000
Mountain Maryland Trails	5,000
Allegany Museum/Thrasher Carriage Museum	5,000
Savage Mountain Punk Fest	1,500
WMSR	10,000
Total Allocated to Outside Organizations	\$ 95,000

ORDINANCE 2022-_____

AN ORDINANCE OF THE MAYOR AND CITY COUNCIL OF THE CITY OF FROSTBURG ENTITLED “AN ORDINANCE TO AMEND SUBSECTIONS (e)(2), (e)(3), (e)(4)b AND (e)(4)c OF SECTION 3.6 OF THE FROSTBURG CODE (2018 EDITION), PERTAINING TO THE CITY’S PROCUREMENT PROCESSES AND POLICIES, IN ORDER TO REVISE THE THRESHOLD AMOUNTS FOR CERTAIN EXEMPTIONS TO THE COMPETITIVE BIDDING REQUIREMENTS.”

WHEREAS, section 3.6 of the City Code sets forth the City’s procurement processes and policies;

WHEREAS, subsection (e) of Section 3.6 sets forth the purchases which are exempt from the competitive bidding requirement;

WHEREAS, the revisions to Subsections (e)(2), (e)(3), (e)(4)b and (e)(4)c of Section 3.6 are for the purpose of aligning the procurement and policies to align with current federal guidelines for micropurchases; and

WHEREAS, City staff has determined that changing the applicable thresholds will facilitate the implementation of the aforesaid procurement processes and policies.

SECTION 1: BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF FROSTBURG, MARYLAND, that Subsections (e)(2), (e)(3), (e)(4)b and (e)(4)c of Section 3.6 of the Frostburg Code are amended to read as follows: [NOTE: A TEXT-EDITED VERSION OF THE CODE IS ATTACHED HERETO AS EXHIBIT A]

Sec. 3-6 – Procurement processes and policies.

.....

(e) *Purchases exempt from competitive bidding requirement.*

.....

(2) *Purchases of more than five hundred dollars (\$500.00) and through ten thousand dollars (\$10,000.00).* All purchases of more than five hundred dollars (\$500.00) and through ten thousand dollars (\$10,000.00) shall be made upon requisition of the appropriate department head if funds are available in an approved budget. If funds are not available, the

purchase shall be subject to the approval of the City Administrator, the Director of Finance and the applicable Commissioner.

- (3) *Purchases of more than ten thousand dollars (\$10,000.00) and through twenty-five thousand dollars (\$25,000.00).* All purchases of more than ten thousand dollars (\$10,000.00) but less than or equal to twenty-five thousand dollars (\$25,000.00) may be made only after the department head solicits bids from no less than three (3) providers of the items to be purchased, provided it is practical to do so. Such purchases shall be made upon requisition of the applicable department head if funds are available in an approved budget. If funds are not available, the purchase shall be subject to the approval of the City Administrator, the Director of Finance and the applicable Commissioner.

. . . .

- (4) *Sole source purchases.*

. . . .

- b. *Purchases of ten thousand dollars (\$10,000.00) or less.* All sole source purchases of *ten thousand dollars (\$10,000.00)* or less shall be made upon requisition of the applicable department head if funds are available in an approved budget. Such purchases shall be subject to the approval of the City Administrator, the Director of Finance and the applicable Commissioner.
- c. *Purchases of more than ten thousand dollars (\$10,000.00) and through twenty-five thousand dollars (\$25,000.00).* Sole source purchases of more than *ten thousand dollars (\$10,000.00)* but less than or equal to twenty-five thousand dollars (\$25,000.00) shall be subject to the approval of the City Administrator, the Director of Finance and the applicable Commissioner. All such purchases shall be reported to the Council. The requirements relative to obtaining quotes from at least three (3) suppliers as is set forth in subsection (b)(3) may be waived in the discretion of the City Administrator.

. . . .

SECTION 2: BE IT FURTHER ORDAINED, that this Ordinance shall take effect on the date it is adopted.

MAYOR AND CITY COUNCIL OF
FROSTBURG

By: _____
W. Robert Flanigan, Mayor

ATTEST

Elizabeth Stahlman, City Administrator

Introduced: _____
Public Hearing: _____
Adopted: _____
Effective: _____

EXHIBIT A

Text Edited Version of Section 3.6(e)(2), (e)(3), (e)(4)b and (e)(4)c

....

- (e) *Purchases exempt from competitive bidding requirement.*

....

- (2) *Purchases of more than five hundred dollars (\$500.00) and through ~~three thousand five hundred dollars (\$3,500.00)~~ ten thousand dollars (\$10,000.00). All purchases of more than five hundred dollars (\$500.00) and through ~~three thousand five hundred dollars (\$3,500.00)~~ ten thousand dollars (\$10,000.00) shall be made upon requisition of the appropriate department head ~~is if~~ funds are available in an approved budget. If funds are not available, the purchase shall be subject to the approval of the City Administrator, the Director of Finance and the applicable Commissioner.*
- (3) *Purchases of more than ~~three thousand five hundred dollars (\$3,500.00)~~ ten thousand dollars (\$10,000.00) and through twenty-five thousand dollars (\$25,000.00). All purchases of more than ~~three thousand five hundred dollars (\$3,500.00)~~ ten thousand dollars (\$10,000.00) but less than or equal to twenty-five thousand dollars (\$25,000.00) may be made only after the department head solicits bids from no less than three (3) providers of the ~~purchase~~ items to be purchased, provided it is practical to do so. Such purchases shall be made upon requisition of the applicable department head if funds are available in an approved budget. If funds are not available, the purchase shall be subject to the approval of the City Administrator, the Director of Finance and the applicable Commissioner.*

....

- (4) *Sole source purchases.*

....

- b. *Purchases of ten thousand dollars (\$10,000.00) ~~three thousand five hundred dollars (\$3,500.00)~~ or less. All sole source purchases of ten thousand dollars (\$10,000.00) ~~three thousand five hundred dollars (\$3,500.00)~~ or less shall be made upon requisition of the applicable department head if funds are available in an approved budget. Such purchases shall be subject to the approval of the City Administrator, the Director of Finance and the applicable Commissioner.*

- c. Purchases of more than ~~ten thousand dollars (\$10,000.00)~~~~three thousand five hundred dollars (\$3,500.00)~~ and through twenty-five thousand dollars (\$25,000.00). Sole source purchases of more than ~~ten thousand dollars (\$10,000.00)~~~~three thousand five hundred dollars (\$3,500.00)~~ but less than or equal to twenty-five thousand dollars (\$25,000.00) shall be subject to the approval of the City Administrator, the Director of Finance and the applicable Commissioner. All such purchases shall be reported to the Council. The requirements relative to obtaining quotes from at least three (3) suppliers as is set forth in subsection (b)(3) may be waived in the discretion of the City Administrator.

. . . .

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

REAL ESTATE TAXES: \$0.70 per \$100 of Assessed Value

The interest rate on real estate taxes is 1.5% per month beginning October 1 and is retroactive to July 1.

TRAILER/MOBILE HOME TAXES: \$5.00 per lot per month on each occupied mobile home lot; taxes are payable monthly by the land owner

PERSONAL PROPERTY TAXES: \$1.50 per \$100 of Assessed Value

Personal property taxes are assessed and billed throughout the fiscal year by the City as assessment certifications are received from the State Department of Assessments and Taxation. The due date for personal property taxes is not less than 30 days after the billing date. The interest rate on personal property tax is 1.5% and is added monthly to any delinquent amount due.

NOTIFICATION OF WATER SHUT OFF

The penalty for Notification of Water Shut-off is 10% of the total amount due or \$20.00, whichever is greater. The penalty is applicable upon notification to the customer regardless of whether the water service is actually terminated.

Water reconnection fee (during normal Water Department working hours)\$20.00
Water reconnection fee (after normal Water Department working hours)\$35.00

SUPPLEMENTAL WATER METER READINGS\$10.00

INSUFFICIENT FUND (CHECK OR ACH) CHARGES

First Offense\$30.00
Second and Continuing Offense.....\$50.00

REBILLING FEES

Administrative fee.....\$10.00 per billing
Interest.....1½ % per month on unpaid balance

ELECTRONIC PAYMENT PROCESSING FEES (For payments processed in person at the Municipal Center at 37 Broadway and online tax payments and utility payments)

Credit Cards.....2.95% of the total transaction amount
E-Checks (Remitted via the City's website after 12/01/21)Transaction fee is paid by the City

ELECTRONIC PAYMENT PROCESSING FEES (Permit and rental licensing online payments only)

Credit or debit card3.25% of the total transaction amount (\$2.00 minimum)

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

ELECTRONIC PAYMENT PROCESSING FEES (Debit or credit card payments through Square only)

Card presented in person and entered electronically3.5%
Card presented by phone or entered manually4.5%

WATER RATES

WATER CONSUMPTION	<u>IN CITY CUSTOMERS</u>
0 – 50,000 gallons per billing.....	\$5.80/1,000 gallons
50,001 gallons per billing and over.....	\$11.10/1,000 gallons

Based on an evaluation of water consumption on an annual basis in February each year, in-city customers who typically consume an average of 1,000,000 gallons per month over a 12 month period are billed for water consumption as follows:

0 – 500,000 gallons per billing.....	\$5.80/1,000 gallons
500,001 gallons per billing and over.....	\$11.10/1,000 gallons

WATER CONSUMPTION	<u>INDIVIDUAL CUSTOMER ACCOUNTS OUTSIDE CITY</u>
0 – 50,000 gallons per billing.....	\$8.70/1,000 gallons
50,001 gallons per billing and over.....	\$16.65/1,000 gallons

	<u>BULK DELIVERY TO ALLEGANY COUNTY</u>
All water consumption	\$3.97/1,000 gallons

SEWER RATES

Billed based on water consumption	<u>ALL CUSTOMERS</u>
0 – 50,000 gallons per billing.....	\$11.80/1,000 gallons
50,001 gallons per billing and over.....	\$15.25/1,000 gallons

WATER SURCHARGE

Surcharge per unit or equivalent

In-City Frostburg customers.....	\$11.80/month or \$35.40/quarter
Out of City customers	\$11.35/month or \$34.05/quarter
County customers except Eckhart	\$9.75/month or \$29.25/quarter
County customers - Eckhart.....	\$3.95/month or \$11.85/quarter

CSO (Combined Sewer Overflow) SURCHARGE

Surcharge per unit or equivalent.....\$7.00/month or \$21.00/quarter

GARBAGE RATES

Residential customers\$38.00 per unit per quarter
Recycling credit (requires enrollment with Burgmeier's Hauling)\$9.00 per quarter

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Special Garbage Charges

A special garbage collection can be scheduled for a prepaid fee of \$50 per load.

An excess trash charge of \$50 will be assessed to the property owner for each load over the first pick-up truck sized load during bulk pick-up.

SALE OF BULK WATER – \$100 is due with the Application for Bulk Water. Upon approval by the Director of Public Works, water is billed at \$10 per 1,000 gallons and payable within 30 days. Written documentation of water usage must be provided by the approved user.

WATER CONNECTIONS

Fee applicable to in-city and out-of-city connections – credits applicable to in-city connections only

Tap Size	Tap & Connection Fee	less applicable connection credit	New Connection Credit (new tap is made to line by City Water Dept.)	Residential Existing Tap Credit (issued if tap to be used is existing and approved by City Engineer (e.g. subdivisions))	Commercial Existing Tap Credit (issued if tap to be used is existing and approved by City Engineer (e.g. new shopping center))	Redevelopment Credit (issued when new tap is made to line for <u>existing or razed</u> structure for sprinkler system)
3/4"	\$1,500.00		-	\$1,000.00	\$1,000.00	\$600.00
1"	\$1,800.00		-	\$1,200.00	\$1,200.00	\$800.00
1 1/2"	\$3,000.00		-	\$2,000.00	\$2,000.00	\$1,500.00
2"	\$4,500.00		-	\$2,500.00	\$2,500.00	\$2,500.00
4"	\$6,000.00		-	n/a	\$3,000.00	\$3,000.00
6"	\$9,000.00		-	n/a	\$4,500.00	\$4,500.00
8"	\$12,000.00		-	n/a	\$6,000.00	\$6,000.00

Taps 10" and larger will be priced by City Engineer

SEWER CONNECTIONS

Use Type	Tap & Connection Fee	less applicable connection credit	New Connection Credit (new tap is made to line by City Street Dept.)	Existing Tap Credit (issued if tap is pre-existing (e.g. subdivisions))	Redevelopment Credit (issued when new tap is made to line for <u>existing or razed</u> structure(s))
Single Family Residential (including townhouse & twin family where each unit is on a fee-simple lot)	\$2,000.00		\$ -	\$1,500.00	\$500.00
Two-family & Multi-family *	\$2,500.00		\$ -	\$2,000.00	\$500.00
Commercial *	\$3,000.00		\$ -	\$2,500.00	\$500.00

* Fee may be higher if actual costs incurred are greater

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

WATER METER FEES complete with 1 check valve and 1 coupling

<i>Meter size</i>	<i>Meter + Registry</i>	<i>Additional Coupling</i>	<i>Additional Check Valve</i>
Water meter bottom	\$25.00	-	-
≤ 3/4"	\$450.00	\$25.00	\$125.00
1"	\$900.00	\$30.00	\$225.00
1 1/2"	\$1,000.00	\$85.00	Supplier cost plus 10%
2"	\$1,200.00	\$110.00	Supplier cost plus 10%
<i>Meters larger than 2" shall be priced by City Engineer</i>			
Water meter registry only	\$225.00		
Water meter excluding registry	"Meter + Registry" fee above less \$225.00		

EXTENDED SEWER & WATER TAPS: RESIDENTIAL/COMMERCIAL

Note: This extended sewer and water tap charge applies to new building and/or conversion building and shall be assessed at the time the building permit is issued.

Add \$0.00 for each additional unit over 1\$0.00 each (water)

LAND USE AND BUILDING PERMIT FEES

Call City Hall for the number of inspections required as they vary by project. The inspection fee is based on use type.

Residential Permit Fees

Single Family\$75.00
Twin Dwelling/ Two-Family\$100.00
Renovation (Structural Changes)\$25.00

Single and Two-Family Sprinkler Rebate\$500.00

After the Use & Occupancy Permit has been issued by the City following the construction of a new single or two-family home with a sprinkler system (required by State Law), a rebate will be issued to the property owner.

Residential Inspection Fees

Inspections\$65.00 per inspection

Electric Service
100-200 amp\$100.00 per service
400 amp\$125.00 per service

Plan Review (non-refundable).....\$100.00 per hour

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Commercial and Multi-Family Permit Fees

Multi-Family Housing	\$50.00 per unit
Commercial	\$100.00 plus \$0.05 per square foot
Renovation (Structural Changes)	\$25.00

Commercial and Multi-Family Housing Inspection Fees

Multi-Family	\$50.00 per inspection plus cost of electric service
Plan Review (non-refundable)	\$125.00 per hour
Commercial (retail, assembly, restaurant and similar spaces)	
First 5,000 square feet	\$0.75 per square foot
Additional square footage	\$0.25 per square foot
Commercial Kitchen – Additional \$0.20 per square foot for the entire area including dining.	
Office Space	\$0.50 per square foot
Hotel	\$300 per room for first 20 rooms
Additional rooms	\$100.00 per room
Electric Service	
100-200 amp	\$90.00 per service
400 amp	starting at \$125.00 per service
600 amp	\$350.00 per service
800 amp	\$600.00 per service
1000 amp	\$800.00 per service
Transfer Switch - \$25 in addition to service cost	
Commercial re-inspections are minimum of \$95.00 per trip.	
Other occupancies, change of occupancy, and remodel prices are determined by the inspector.	

Residential and Commercial Accessory Structures and Additions (sq. ft. based on total floor area)

<300 square feet	\$10.00
300-899 square feet	\$40.00
>900 square feet	\$75.00
Fences/Swimming Pools	\$25.00
Retaining walls >30" in height	\$25.00

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Residential and Light Commercial Photovoltaic Inspection

Price per 3500 watts.....	\$50.00
Inverter	\$50.00
Service tie-in 200A or less.....	\$50.00
Each additional 200A	\$50.00
Battery < 12 cells.....	\$50.00
Each additional 12 cells.....	\$50.00
Plan Review	\$80.00
Site visit in Lieu of Engineer for Structural Assessment.....	\$50.00

Energy/Telecom Structure (per new structure)\$50.00
Plan review, inspections, and/or grading permit may be required depending on project

Demolition Permit & Inspection Fees

Demolition	\$25.00
Demolition of Structure damaged by fire or other natural disaster, or listed on the Code Enforcement Blighted Property List	\$0.00
Inspections (typically 2).....	\$50.00 per inspection

Emergency or re-inspections if work is not ready for inspection\$50.00

Grading

If an Allegany Soil Conservation District review is required, ASCD will charge fees based on the official ASCD fee schedule, in addition to, or in lieu of, City of Frostburg fees.

Forest Harvest.....	\$25.00
Minor/Standard Plan.....	\$25.00
Major Plan	\$100.00
Street Entrance	\$25.00
Stormwater Facility.....	\$100.00

Sign Permits (See City Zoning Ordinance § 7 for Signs requiring a Permit)

<i>Sign area is determined per the City Zoning Ordinance § 7</i>	
Replacement of lettering or light panel on existing sign structure	\$0.00
Directional, instructional, or “wayfinding” sign	\$0.00
Less than 25 square feet.....	\$30.00
25 to 60 square feet	\$45.00
61 to 180 square feet	\$75.00
Greater than 180 square feet	\$150.00
Electronic Messaging Centers (EMCs)	permit fee based on size + \$100.00

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Other Permit Fees

Zoning Certification	\$0.00
Home Occupation Permit	\$25.00
Residential Occupancy Permit	\$0.00
Commercial Use and Occupancy Permit	\$25.00

Solicitor Permits

Door to Door (effective for one year from date of issuance)	\$25.00
Short-Term Mobile/Temporary Business Unit	\$50.00
Seasonal Mobile/Temporary Business Unit	\$75.00
Long-Term Mobile/Temporary Business Unit.....	\$150.00
One-Time Special Event	\$0.00

Subdivision Review

Consultation Meeting.....	\$0.00
Formal Application (water/sewer/public road available at site)	\$200.00
Formal Application (review of off-site infrastructure extension included)	\$400.00

Board of Zoning Appeals

Special Exception	\$250.00
Variance	\$250.00
Administrative Error	\$150.00

Re-Zoning Request

Zoning Map Error or Map Change.....	\$100.00
-------------------------------------	----------

MISCELLANEOUS PERMIT FEES

Special Event	TBD per Article VI, Section 4 of the City Code
Photographer	\$25.00
Transfer of Permit	\$1.00
Burning Permit	\$0.00
Chicken License.....	\$30.00

POLICE DEPARTMENT

Parking Violations

Meter.....	\$15.00
Handicap Only	\$50.00
Fire Hydrant Violations	\$50.00
All Others	\$30.00

Second offense or continuing violations may be doubled.

Late Fee: A fee of \$5 is added when parking tickets are delinquent. Thirty days after delinquency, a ticket may be flagged with MVA and the original fine will be doubled.

Vehicles may be towed if they have accumulated three or more unpaid violations thirty (30) days after the issuance of first violation.

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

POLICE DEPARTMENT (continued)

Parking Permits (City Place lot)

The permit fee is \$40.00 per month or \$400.00 for an annual permit which is purchased in advance.

Parking Permits (all other City parking lots)

The permit fee is \$20.00 per month or \$200.00 for an annual permit which is purchased in advance.

Copies\$10.00

RENTAL HOUSING REGISTRATION & INSPECTION

Initial Rental Registration

Registration per unit, prior to occupancy.....\$40.00

Rental Registration Renewal

Annual Registration per unit, by February 1.....\$40.00

Annual Registration per unit, by March 1..... \$50.00

Annual Registration per unit, by April 1.....\$100.00

Annual Registration per unit, after April 1.....\$40.00 + \$250 citation

Rental units will forfeit any “*grandfathering*” if not registered and fees paid by June 1st.

Rental Housing Annual Registration Fee includes one primary rental housing inspection to occur once every three (3) years by City licensed Rental Housing Inspector.

Re-inspection Fee (if required); to be paid to the Rental Housing Inspector.....\$25.00

DOCUMENTS

Zoning Ordinance \$8.00

Subdivision Regulations \$5.00

Rental Housing Code\$5.00

Rental Unit Verification\$5.00

Comprehensive Plan \$5.00

Personnel Policy \$6.00

Miscellaneous copies\$0.10 per page

Audit reports \$5.00

Transcripts\$35.00 base fee plus \$5.00 for every 20 minutes of recorded speech

(Remainder of page is intentionally blank.)

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

RECREATION FEES

	City Resident	Non-City Resident
Community Center	\$300.00/day \$ 40.00/hour	\$350.00/day (\$150.00 Security Deposit) \$ 50.00/hour
Preston Amphitheater	\$300.00/day \$ 40.00/hour	\$350.00/day (\$250.00 Security Deposit) \$ 50.00/hour
City Place		
Hall	\$300.00/day \$ 40.00/hour	\$350.00/day (\$150.00 Security Deposit) \$ 50.00/hour
Meeting Room	\$150.00/day \$ 25.00/hour	\$175.00/day \$ 35.00/hour
Pavilion Rentals	\$ 50.00/day	\$ 65.00/day

Additional charges may apply for damages and police response as set forth in the rental agreement.

Armory Gym Rental	\$ 35.00/hour/month \$ 15.00/hour \$ 55.00/hour/month \$ 25.00/hour	\$ 50.00/hour/month \$ 20.00/hour
Armory Special Event	\$ 40.00/hour	\$ 50.00/hour (\$150.00 Security Deposit)
Field Rental	\$ 75.00/day \$ 25.00/hour	\$ 90.00/day \$ 35.00/hour
Rec Facility Key Deposit	\$40.00/key	\$40.00/key
Special Event Fee (all buildings; events ending after 11:00pm)..... \$50.00 per hour		
League Participation Fee (non-City residents) \$5.00 per person		

RECREATION FEES – DAY CAMP

Daily Rate.....	\$20.00 per child
Weekly Rate (5 day weeks).....	\$95.00 per child
Weekly Rate (4 day weeks).....	\$80.00 per child

JULY 1, 2022

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

RECREATION FEES – SWIMMING POOL

Daily Pool Admissions

Adults - \$6.00

Children (age 5 – 17) - \$5.00

Children (age 4 and under) – Free with a paying adult

Group Rate (15 or more ages 5 & up) - \$1.00 off each admission

Pool Passes		City Resident	Non-City Resident
Individual Season Pass	1 Pass	\$ 60.00	\$ 70.00
	2 Passes	\$115.00	\$135.00
	3 Passes	\$165.00	\$195.00
	4 Passes	\$210.00	\$250.00
	5 Passes	\$250.00	\$300.00
	6 Passes	\$285.00	\$345.00

Individual Season Passes can only be purchased in increments of 6 or less.

15 Swim Punch Pass:	1 for \$60.00	15 admissions ~	\$4.00/admission
	2 for \$110.00	30 admissions ~	\$3.67/admission
	3 for \$150.00	45 admissions ~	\$3.33/admission
	4 for \$180.00	60 admissions ~	\$3.00/admission

*If purchasing 4 or more punch passes, each additional 15 swim punch pass is \$45.00 if purchased on the same day. **Punch passes are valid for individual or group entry for up to 15 admissions per pass.**

W. Robert Flanigan, Mayor

ATTEST: _____
Elizabeth Stahlman, City Administrator

NOTICE OF PUBLIC HEARING

The City of Frostburg will conduct a Public Hearing to obtain the views of citizens on community, economic development, and housing needs to be considered for submission of an application to the Maryland Community Development Block Grant Program (CDBG) to support the Childcare Center Project. Citizens will have the opportunity to discuss the proposed project and to provide input on other needs to be considered. The hearing will be held during the regularly scheduled Mayor and Council meeting at the Frostburg Municipal Center, 37 South Broadway at 7pm on Thursday, April 21, 2022. The draft application will be available for the public to review on May 17, 2022 until June 1, 2022 at City Hall between the hours of 8 am to 4 pm and on the website at <https://www.frostburgcity.org>.

Citizens will be furnished with information including but not limited to:

- The amount of CDBG funds available for State Fiscal Year 2023;
- The range of activities that may be undertaken with CDBG funds; and
- The proposed project(s) under consideration by the City of Frostburg, specifically the Childcare Center Project, which involves the construction of a building within the Frostburg Community Park area. This building will house the HRDC childcare services, host the Frostburg Summer Day Camp Program, and other potential childcare needs.

The Maryland Community Development Block Grant (CDBG) Program is a federally funded program designed to assist governments with activities directed toward neighborhood and housing revitalization, economic development, and improved community facilities and services. It is administered by the Department of Housing and Community Development.

The Maryland CDBG Program reflects the State's economic and community development priorities and provides public funds for activities which meet one of the following national objectives, in accordance with the federal Housing Community Development Act of 1974, as amended, that:

1. benefit to low and moderate income persons and households;
2. aid in the prevention or elimination of slums or blight;
3. meet other community development needs of an urgent nature, or that are an immediate threat to community health and welfare.

Efforts will be made to accommodate the disabled and non-English speaking residents with 3 days advance notice to Laura Beeman at (301) 914-1789.

W. Robert Flanigan, Mayor

Adv. 4/16

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**MARYLAND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CITIZEN PARTICIPATION PLAN**

The City of Frostburg has adopted this Citizen Participation Plan to meet the citizen participation requirements of 24 CFR 570.486 and 24 CFR 91.115(e). Regulations require that each unit of general local government receiving or expecting to receive Maryland Community Block Grant Funds:

- Furnish citizens with information related to the availability of CDBG funding including the amount the State makes available under each state fiscal year, the eligible CDBG activities, and the eligible uses of CDBG funds;
- Provide for and encourage citizen participation, particularly by low and moderate income persons who reside in slum or blighted areas and areas in which CDBG funds are proposed to be used;
- Ensure that citizens will be given reasonable and timely access to local meetings, information and records relating to the unit of general local government's proposed and actual use of CDBG funds;
- Provide technical assistance to groups representative of persons of low and moderate income that request assistance in developing proposals in accordance with procedures developed by the State. Such assistance need not include providing funds to such groups;
- Provide for a minimum of two public hearings, each at a different stage of the project, for the purpose of obtaining citizens' views and responding to proposals and questions. Together the hearings must cover community development and housing needs, development of proposed activities, and a review of program performance. Public hearings to cover community and economic development and housing needs must be held before submission of an application to the State. There must be reasonable notice of the hearings and they must be held at times and locations convenient to potential or actual beneficiaries, with accommodations for the handicapped. Public hearings shall be conducted in a manner to meet the needs of non-English speaking residents where a significant number of non-English speaking residents can reasonably be expected to participate;
- Provide citizens with reasonable advance notice of, and opportunity to comment on, proposed activities in an application to the State and, for grants already made, activities which are proposed to be added, deleted, or substantially changed from the unit of general local government's application to the State. Substantially changed means changes made in terms of purpose, scope, location, or beneficiaries as defined by criteria established by the State;
- Provide citizens with the City of Frostburg Residential Anti-Displacement and Relocation Assistance Plan if proposed applications to be submitted will likely result in displacement of persons or businesses from their homes or businesses;
- Provide citizens the address, phone number, and times for submitting complaints and grievances, and provide timely written answers to written complaints and grievances, within 15 working days where practicable.

CDBG funded activities may serve beneficiaries outside the jurisdiction of the unit of general local government that receives the grant, provided the unit of general local government determines that the activity is meeting its needs in accordance with section 106(d)(2)(D) of the Act.

PROVISION OF INFORMATION, PUBLIC HEARINGS, AND COMMENTS

The City of Frostburg will provide reasonable access to records and information on the proposed and actual use of CDBG funds during regular business hours of 8 am and 4 pm at the Frostburg Municipal Center, 37 S Broadway, Frostburg, MD 21532. Where possible, the City of Frostburg will provide copies of documents or access to copying services to citizens or groups requesting information at their own expense.

Information will be furnished to citizens through public notice in the Cumberland Times-News, a newspaper of general circulation. The City of Frostburg may also provide additional information to its citizens about the CDBG Program through articles in local newspapers, newsletters or community bulletins, flyers distributed door to door, using the City website and/or social media, or at presentations made at community meetings.

The City of Frostburg will hold at least one public hearing to receive input by citizens on the housing and community and economic development needs of the jurisdiction and to discuss the development of proposed activities. This hearing will be held in conjunction with a regularly scheduled meeting of the elected public officials prior to submission of an application for CDBG funds.

If the MD CDBG Program funds the activity, a second hearing on program performance must be held at some point during the grant period after the activity has been initiated.

The MD CDBG Program requires that notice of a public hearing be published in a newspaper of general local circulation no less than five (5) days in advance of the hearing. Hearings will be held at times and locations convenient to actual or potential beneficiaries and at locations accessible to the disabled. Documentary evidence that the required notices are published and public hearings are held in accordance with the plan will be maintained. Copies of the actual notices and/or affidavits shall be a part of the files, in addition to minutes of the hearings. Written minutes of the hearing and an attendance roster will be maintained by the City of Frostburg at the following location: Frostburg Municipal Center, 37 S Broadway, Frostburg, MD 21532.

If necessary, the City of Frostburg will make arrangements for a translator when it is expected that non-English speaking persons will participate. Similarly, a signer shall be provided for a deaf or mute participant. If special accommodations are necessary, however, requests should be made to Laura Beeman at (301) 914-1789 or lbeeman@frostburgcity.org. At least 3 days advance notice is requested.

The City of Frostburg will provide citizens an opportunity to comment on the proposed activities in an application to the State. Written comments may be sent to:

Elizabeth Stahlman, City Administrator
City of Frostburg
37 S Broadway
PO Box 440
Frostburg, MD 21532

TECHNICAL ASSISTANCE

When requested to provide technical assistance to groups representative of persons of low and moderate income, the City of Frostburg will assist if possible. Files shall document meetings between the group and the local government. If staff capacity to assist does not exist, the City of Frostburg may offer a referral to the State or to a consultant who can provide the necessary expertise.

COMPLAINTS AND GRIEVANCES

Citizens who wish to submit a complaint or grievance may do so by calling or writing:

Elizabeth Stahlman, City Administrator
City of Frostburg
37 S Broadway
PO Box 440
Frostburg, MD 21532

The City of Frostburg shall make reasonable effort to provide a response in writing to written complaints and grievances within 15 working days.

AMENDMENTS TO APPLICATIONS OR GRANTS

The City of Frostburg will provide citizens notice of, and opportunity to comment on, substantial changes to grants already made, including changes in the purpose, scope, location, or beneficiaries. This can be achieved through public notice describing the change and establishing a comment period or through public hearing.

This Citizen Participation Plan is hereby adopted by the City of Frostburg on April 21, 2022. It is effective for a five (5) year period until April 21, 2027.

MAYOR, CITY OF FROSTBURG

WITNESS

RESOLUTION 2022-##

RESOLUTION OF THE CITY OF FROSTBURG, A MUNICIPAL CORPORATION OF THE STATE OF MARYLAND APPROVING A CITIZEN PARTICIPATION PLAN AND A RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN.

WHEREAS, the City of Frostburg intends to apply for funding from the Maryland Community Block Grant Program through the Maryland Department of Housing and Community Development; and

WHEREAS, certain provisions of the Federal Code of Regulations CFR require that communities desiring to be recipients of Community Block Grant funds approve and maintain certain processes that are designed to provide for Citizen Participation and Residential Anti-Displacement and Relocation Assistance; and

WHEREAS, the Mayor and City Council desire to meet or exceed all requirements of the Community Development Block Grant Program.

NOW, THEREFORE BE IT RESOLVED that the Mayor and City Council of Frostburg hereby approve a Citizen Participation Plan and a Residential Anti-Displacement and Relocation Assistance Plan, copies of which are attached hereto and made a part hereof this Resolution and do hereby further authorize the Mayor to sign both Plans.

ADOPTED this 21 Day of April 2022.

MAYOR AND CITY COUNCIL OF FROSTBURG

BY _____
W. Robert Flanigan, Mayor

Attest:

Elizabeth Stahlman, City Administrator

RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN

The City of Frostburg will take every preventable action to minimize the involuntary displacement of persons or businesses when using federal funds received from the Maryland Community Development Block Grant funds as a source of funding in our projects. In the event that displacement occurs, the City of Frostburg hereby agrees to comply with all requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 ("URA"), as amended, as described in 49 CFR Part 24; and with the Housing and Community Development Act of 1974 ("HCD Act of 1974"), as amended, as described in 24 CFR Part 42.

RELOCATION

The City of Frostburg will provide relocation assistance as required under the URA to all persons or businesses displaced as a direct result of assisted activities. They shall be provided relocation benefits which, at a minimum, include:

- Relocation assistance planning and advisory services;
- Moving expenses;
- Referral to comparable replacement unit; and
- Replacement housing payments for 42 months.

Low and moderate income households displaced by the acquisition or demolition of housing or by the conversion or rehabilitation of low and moderate income dwellings to another use are entitled to additional benefits under the requirements of 24 CFR 42.350. These additional benefits include:

- Security deposits and credit checks;
- Referral to comparable replacement unit; and
- Replacement housing payments for 60 months.

Additionally, legal, low and moderate income tenants are also eligible for:

- Referral to at least one suitable, decent, safe, and sanitary replacement dwelling unit. The City of Frostburg shall advise tenants of their rights under the Federal Fair Housing Act, 42 U.S.C. §§ 3601-3619, and of replacement housing opportunities in such a manner that, wherever feasible, they will have a choice between relocation within their neighborhood and other neighborhoods; and
- Each person must be offered rental assistance equal to 60 times the amount necessary to reduce the monthly rent and estimated average monthly cost of utilities for a replacement dwelling (comparable replacement dwelling or decent, safe, and sanitary replacement dwelling to which the person relocates, whichever costs less) to the "Total Tenant Payment." All or a portion of this assistance may be offered through a certificate or voucher for rental assistance (if available) provided under Section 8 of the United States Housing Act of 1937, 42 U.S.C. § 1437f.

In addition, in consideration of the financial assistance received from the Maryland CDBG Program, particularly when such assistance is used for acquisition, rehabilitation, demolition, or conversion which results in temporary relocation, the City of Frostburg agrees to assist either the temporarily displaced

residential or business tenant or owner occupant during the time they are displaced. Those receiving temporary relocations shall receive at a minimum:

- Interim living costs;
- Relocation assistance planning and advisory services;
- Reasonable moving expenses; and
- Rental Assistance (if moving to more expensive unit).

ONE FOR ONE REPLACEMENT HOUSING

In the event that low and moderate income dwelling units are demolished or converted to a use other than as low/moderate-income housing, the City of Frostburg will replace all units that were occupied or were vacant but deemed occupiable as required under Section 104(d) of the HCD Act of 1974, as amended.

All replaced housing will be provided within three (3) years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, the City of Frostburg will make public and submit to the Maryland CDBG Office the following information in writing;

- A. A description of the proposed assisted activity;
- B. The location on a map and number of dwelling units by size (number of bedrooms) that will be demolished or converted to use other than as low/moderate-income dwelling units as a direct result of the assisted activity;
- C. A time schedule for the commencement and completion of the demolition or conversion;
- D. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
- E. The source of funding and a time schedule for the provision of replacement dwelling units; and
- F. The basis for concluding that each replacement dwelling unit will remain a low/moderate-income dwelling for at least ten (10) years from the date of initial occupancy.

GENERAL POLICIES

1. The City of Frostburg will take every preventable action to minimize the involuntary displacements of persons or businesses during the implementation of our CDBG funded projects. Examples of actions that may be taken include:
 - a. Stage rehabilitation of assisted housing to allow tenants to remain during and after rehabilitation, working with empty buildings or groups of empty units first, so they can be rehabilitated first, and tenants moved in before rehabilitation of occupied units or buildings is begun.
 - b. Establish temporary relocation facilities in order to house families whose displacement will be of short duration, so they can move back to their neighborhoods after rehabilitation or new construction.

- c. Provide counseling to assist homeowners and renters to understand the range of assistance that may be available to help them in staying in the area being revitalized.
2. The City of Frostburg may enter into a written agreement with a subrecipient, or the owner of the assisted property, under which either may pay all or part of the cost of the required relocation assistance.
3. The City of Frostburg understands the cost of relocation assistance and other benefits shall be paid from CDBG funds or such other funds as may be available from any source including the jurisdiction's general funds.
4. The City of Frostburg will refer owners and/or tenants to the State CDBG Program if there is a disagreement with the determination that these requirements do not apply to an acquisition or a displacement.
5. The City of Frostburg will prepare a specific Relocation Plan in the event that funding is requested for a project where it is known that displacement will occur.

ATTEST/WITNESS

W. Robert Flanigan, Mayor

(Typed Name of Chief Elected Official)

(Signature)

This Anti-Displacement Plan is hereby adopted by the City of Frostburg on April 21, 2022. It is effective for a 5 year period until April 21, 2027.

April 22, 2022

Allegany Coal and Land Company
c/o W. Stephen Jenkins, President
P.O. Box 410
17 Depot Street
Frostburg, MD 21532

Re: Sand Spring Run - Phase II - Notice of Acceptance of Infrastructure and
Decrease in Bond Amount

Dear Steve:

Please note that the City accepts the infrastructure for Sand Spring Run – Phase IIA and B subject to the reservations set forth below. As provided for in Section 8 of the parties’ Real Estate Tax Set Aside Development Agreement (the “Agreement”), the Warranty Period commences as of the date of this letter by virtue of the acceptance of the infrastructure. This letter is also notice to you that the City approves the as-builts as well.

Section 14 of the Agreement provides as follows:

14. City Services and Acceptance. The City shall commence trash removal, snow plowing, meter reading and other associated public services with respect to the all of the streets and alleys which have been paved upon the completion of the Public Infrastructure, the City’s approval of the As-Builts and its passage of a formal resolution accepting delivery of the deed for the Public Infrastructure.

The City has not passed a resolution accepting the delivery of the deed as the deed has not yet been prepared. The City is not waiving any of its rights as to the deed preparation and acceptance. The deed has not yet been prepared.

Effective the date of this letter the amount of the bond required under Section 10 of the Agreement is amended by lowering it to \$300,000.00.

If the foregoing provisions are acceptable to Allegany Coal and Land Company, please sign where indicated below.

Elizabeth Stahlman
City Administrator

By signing below, Allegany Coal and Land Company accepts the terms of the foregoing letter.

W. Stephen Jenkins
President of Allegany Coal and Land Company